

<b>HVES PTA Annual Budget</b>	
Approved	
2015-2016 School Year	
CATEGORY	SUB-CATEGORY
RollOver	
Community Building & Outreach Total	
Fundraisers	
Teacher & Staff Recognition Programs Total	
Student Support Programs Total	
Special Funding Programs Total	
Donations Total	
Communications Total	
General Operations & Administrative Total	
Mini Grant Fundraising	
RollOver	Roll over amount - cash in bank next year
<b>OVERALL TOTAL</b>	

2015-2016 BUDGET		
INCOME	EXPENSE	TOTAL (NET) Fav/(Unfav)
8,129	(451)	7,678
7,700	(8,250)	(550)
10,200	(850)	9,350
-	(3,150)	(3,150)
1,000	(7,250)	(6,250)
-	(750)	(750)
3,000	-	3,000
-	(300)	(300)
2,250	(4,278)	(2,028)
-	(4,500)	(4,500)
	(2,500.00)	(2,500)
32,279	(32,279)	0